

ASHEVILLE BOARD OF ALCOHOLIC CONTROL PUBLIC HEARING  
On May 26, 2026

NOTICE TO THE PUBLIC

The Asheville Board of Alcoholic Control Fiscal 2026-27 Annual Operating Budget has been presented to the Board. The recommended Budget is summarized as follows:

ASHEVILLE BOARD OF ALCOHOLIC CONTROL  
ANNUAL OPERATING BUDGET  
FISCAL 2026-27 RECOMMENDED

Estimated Revenues	<u>\$ 44,518,200</u>
Taxes Based on Revenue	10,803,668
Cost of Sales	22,476,476
Operating Expenses:	
Stores	5,260,475
Warehouse	713,925
Administrative	1,274,120
Law Enforcement	435,525
Capital Outlay	571,900
Debt Service	690,535
Distributions	2,418,610
Net Assets Appropriated	<u>(217,034)</u>
Total Expense, Distribution & Reserve	<u>\$ 44,518,200</u>

A detailed copy of the recommended Budget is available for public inspection at the administrative office, 24 Old Brevard Road, Asheville, NC 28806.

A Public Hearing on the Recommended Budget will be held in the Board Room of the administrative office, 24 Old Brevard Road at the regularly scheduled Board meeting, beginning at 8:30 a.m. on May 26, 2026. The Recommended Budget with any required changes is scheduled to be adopted by the Board on June 30, 2026.

The public is invited to attend and comment. Written comments may be sent to: Budget Officer, P.O. Box 519, Enka, NC 28806

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